Project Budget Summary (SAMPLE)

CATEGORY	TOTAL REQUIRED FOR PROJECT YEAR	Amount Pending	Amount Received	Amount Still To Be Requested By AGENCY	In-Kind Contribution	TOTAL REQUESTS SUBMITTED/RECEIVED
Equipment	$ 10,000.00	$ 3,000.00	$ 1,500.00	$ -	$ 2,500.00	$ 7,000.00
Marketing	$ 2,500.00	$ 500.00	$ 2,000.00	$ -		$ 2,500.00
Salaries	$ 10,000.00	$ -	$ 10,000.00	$ -	$ -	$ 10,000.00
Staff Travel	$ 250.00	$ 250.00	$ -	$ -	$ -	$ 250.00
Evaluation	$ 100.00	$ -	$ -	$ 200.00	$ -	$ 200.00
						$ 19,950.00
TOTAL	**$ 22,850.00**					

This column does NOT include Column E-
Amount Still To Be Requested